



CONGRESSIONAL BUDGET OFFICE COST ESTIMATE

June 21, 1999

S. 1027

Deschutes Resources Conservancy Reauthorization Act of 1999

*As ordered reported by the Senate Committee on Energy and Natural Resources
on June 16, 1999*

SUMMARY

S. 1027 would authorize the appropriation of \$10 million over the 2002-2006 period for ecosystem restoration projects in the Deschutes River Basin. Assuming appropriation of the authorized amounts, CBO estimates that implementing S. 1027 would result in additional discretionary spending of \$5 million over the 2002-2004 period, with the remaining \$5 million to be spent after 2004. The legislation would not affect direct spending or receipts; therefore, pay-as-you-go procedures would not apply. S. 1027 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA). State and local governments would probably incur some costs to match the funds authorized by this bill, but these costs would be voluntary.

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of S. 1027 is shown in the following table. The costs of this legislation fall within budget function 300 (natural resources and environment). For the purposes of this estimate, CBO assumes that the amounts authorized in the bill will be appropriated for each year and that outlays will follow the historical spending pattern for similar activities.

	By Fiscal Year, in Millions of Dollars					
	1999	2000	2001	2002	2003	2004
SPENDING SUBJECT TO APPROPRIATION						
Spending Under Current Law						
Authorization Level ^a	1	1	1	0	0	0
Estimated Outlays	b	1	1	b	b	0
Proposed Changes						
Authorization Level	0	0	0	2	2	2
Estimated Outlays	0	0	0	1	2	2
Spending Under S. 1027						
Authorization Level ^a	1	1	1	2	2	2
Estimated Outlays	b	1	1	2	2	2
a. The 1999 level is the amount appropriated for that year. b. Less than \$500,000						

PAY-AS-YOU-GO CONSIDERATIONS: None.

ESTIMATED IMPACT ON STATE, LOCAL, AND TRIBAL GOVERNMENTS

S. 1027 contains no intergovernmental mandates as defined in UMRA. State and local governments would probably incur some costs to match the funds authorized by this bill, but these costs would be voluntary. Under current law, all federal expenditures for Deschutes Basin ecosystem restoration projects must be matched by an equal amount of nonfederal contributions, including in-kind contributions. This requirement would apply to the funds authorized by this bill.

ESTIMATED IMPACT ON THE PRIVATE SECTOR

This bill contains no new private-sector mandates as defined in UMRA.

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